

**YEAR TO DATE
May 2022 - 2023**

	Jan - May Issued 2022	Jan - May Issued 2023	Percent Difference	Jan - May Revenue 2022	Jan - May Revenue 2023	Percent Difference
Building Permits	96	74	-23%	\$156,741.50	\$77,543.02	-51%
Building Permit Plan Check Fees	62	59	-5%	\$63,052.05	\$60,430.07	-4%
Plumbing Permits	45	34	-24%	\$20,595.36	\$11,207.19	-46%
Mechanical Permits	148	120	-19%	\$30,616.31	\$19,886.84	-35%
Energy Permits	31	18	-42%	\$1,860.00	\$1,080.00	-42%
Fire Permits	41	47	15%	\$11,049.97	\$7,904.59	-28%
Planning Division Fees	78	81	4%	\$45,853.00	\$35,000.00	-24%
Sign Permit Planning Fees	7	7	0%	\$1,050.00	\$1,050.00	0%
Zoning & Subdivision Fees	5	4	-20%	\$10,611.00	\$12,130.00	14%
SEPA & Other Planning Fees	11	6	-45%	\$5,500.00	\$3,300.00	-40%
Road Approach Permits	1	4	300%	\$50.00	\$200.00	300%
Right of Way Permits	33	63	91%	\$9,900.00	\$18,900.00	91%
Stormwater Infiltration	28	3	-89%	\$5,600.00	\$600.00	-89%
Stormwater ESU	24	6	-75%	\$18,249.94	\$61,953.62	239%
Water Permits	84	18	-79%	\$897,446.76	\$130,471.70	-85%
Sewer Permits	52	16	-69%	\$552,329.54	\$166,488.07	-70%
Traffic Impact Fees	30	17	-43%	\$156,429.24	\$142,451.48	-9%
Park Impact Permits	29	3	-90%	\$251,111.00	\$15,831.00	-94%
Certificates of Water Avail	33	30	-9%	\$4,962.44	\$3,150.00	-37%
Certificates of Sewer Avail	4	12	200%	\$400.00	\$1,200.00	200%
Civil Permit & Plan Review Fees	9	31	244%	\$19,140.00	\$53,300.00	178%
Civil Permit Inspection Fees	3	6	100%	\$29,893.53	\$61,240.36	105%
Civil Traffic Impact Analysis Fee	0	4	100%	\$0.00	\$4,500.00	100%
C.I.P. Permits	0	0	0%	\$0.00	\$0.00	0%
Permit Technology Fee	96	75	-22%	\$4,652.32	\$2,536.91	-45%

TOTALS 950 738 -22% \$2,297,093.96 \$892,354.85 -61%

Permit Type Breakdown With Associated Valuations	Jan - May 2022	Jan - May 2023	Percent Difference	Valuation 2022	Valuation 2023	Percent Difference
Single Family Dwellings/Duplex	23	3	-87%	\$9,264,308.95	\$1,613,530.62	-83%
Manufactured Homes	0	0	0%	\$0.00	\$0.00	0%
Multiple Family Dwellings	6	0	-100%	\$6,101,039.70	\$0.00	100%
Garages/Carports	4	1	-75%	\$267,076.46	\$9,668.80	-96%
Residential Repair/Remodel/Addition	45	36	-20%	\$1,774,723.38	\$1,231,809.47	-31%
Commercial New	1	14	1300%	\$824,485.08	\$6,531,914.04	692%
Commercial Repair/Remodel/Addition	9	14	56%	\$1,683,760.00	\$1,264,135.68	-25%
Sign Permits	7	7	0%	\$38,233.38	\$42,600.00	11%
Fire Sprinkler/Fire Alarm/Underground	7	47	571%	\$2,153,130.40	\$813,497.74	-62%
Public Buildings New	0	0	0%	\$0.00	\$0.00	0%
Public Buildings Repair/Remodel/Addition	1	0	-100%	\$15,000.00	\$0.00	100%
Developer Infrastructure	7	26	271%	\$996,450.90	\$2,054,131.46	106%
C.I.P. Infrastructure	0	0	0%	\$0.00	\$0.00	\$0.00

TOTALS 110 148 35% \$23,118,208.25 \$13,561,287.81 -41%